

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 32,681,231	\$ 33,784,416	\$ 33,455,995
Increase/Decrease for the 2019-20 School Year		\$ 1,103,185	\$ 774,764
Percentage Increase/Decrease in Proposed Budget		3.38%	2.37%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	18,364,930	18,693,351	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	18,364,930	18,693,351	18,364,930
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 18,364,930	\$ 18,693,351	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 18,364,930	\$ 18,693,351	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$ 3,707,229	\$ 4,017,509	\$ 3,812,309
Program Component	\$ 25,482,287	\$ 26,183,260	\$ 26,210,039
Capital Component	\$ 3,491,715	\$ 3,583,647	\$ 3,433,647

* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The annual \$100,000 capital project resulting in the loss of \$72,700 in building aid and all non-aided equipment purchases would be eliminated.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2019-20 School Year

Estimated Basic STAR Exemption Savings ¹	\$848
---	-------

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Dover Union Free School District, Dutchess County, New York, will be held at Middle/High School in said district on Tuesday, May 21, 2019 between the hours of 9:00am and 9:00pm, prevailing time in the Middle/High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.